

CONTROLLING OFFICER'S REPLY

HAB506

(Question Serial No. 7028)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (2) Horticulture and Amenities

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The estimate for 2016-17 is 19.3% higher than the revised estimate for 2015-16. What are the reasons? What are the manpower and expenditures involved?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 642)

Reply:

The estimate of Programme 2 - Horticulture and Amenities for 2016-17 is 19.3% higher than the revised estimate for 2015-16. This is mainly due to the increased provision for maintaining more roadside trees, the net increase of 37 posts and filling of vacancies. The estimate of Programme 2 for 2016-17 involves 2 035 staff, with estimated personal emoluments of around \$641 million.

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