

**CONTROLLING OFFICER'S REPLY**

**HAB505**

**(Question Serial No. 7027)**

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (2) Horticulture and Amenities

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The revised estimate for 2015-16 is 0.5% higher than the original estimate for 2015-16. What are the reasons? What are the manpower and expenditures involved?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 640)

Reply:

The revised estimate of Programme 2 - Horticulture and Amenities for 2015-16 is 0.5% higher than the original estimate mainly due to the pay rise and inflationary adjustments. The revised estimate of Programme 2 for 2015-16 involves 1 998 staff, with estimated personal emoluments of around \$564 million.

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