

CONTROLLING OFFICER'S REPLY

HAB501

(Question Serial No. 7021)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Please provide a breakdown of the subventions provided by the Government in the past three years to the 25 holiday camps and sea activity centres managed by the 12 non-government organisations. What are the details, expenditures and manpower arrangements involved in the organisation of recreational activities?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 613)

Reply:

The breakdown of the subventions provided by the Government in the past three years is as follows:

Name of camps/sea activity centres managed by non-government organizations	2013-14 (\$'000)	2014-15 (\$'000)	2015-16 (\$'000)
Bradbury Camp of The Boys' & Girls' Clubs Association of Hong Kong	2,060	2,179	2,336
Bradbury Camp of The Salvation Army	1,343	1,422	1,485
Caritas Jockey Club Ming Fai Camp	1,976	1,982	2,112
Caritas Jockey Club Siu Tong Camp	644	710	708
Caritas Oi Fai Camp	1,637	1,501	1,543
Duke of Edinburgh Training Camp	1,381	1,390	1,537
Hong Kong YWCA Sydney Leong Holiday Lodge	2,133	2,268	2,395
Jockey Club Beas River Lodge	557	531	606
Jockey Club Sai Kung Outdoor Training Centre	1,415	1,492	1,556
Lamma Youth Camp	780	804	868

Name of camps/sea activity centres managed by non-government organizations	2013-14 (\$'000)	2014-15 (\$'000)	2015-16 (\$'000)
Leung Shing Tak Sea Activities Training Centre	272	201	284
Lion's - YMCA Junk Bay Youth Camp	2,190	2,249	2,341
Ma Wan Youth Camp	790	647	870
Pak Sha Wan Tam Wah Ching Sea Activity Centre	949	1,120	1,371
Pokfulam PHAB Camp	2,421	2,430	2,610
Sandilands Centre	278	269	304
Shek Pik Camp	661	706	750
Silvermine Bay Outdoor Recreation Camp	1,482	1,556	1,798
Stanley Outdoor Activities Centre	752	790	842
Tai Mei Tuk Outdoor Activities Centre	693	747	810
Tai Tam Scout Centre	1,410	1,490	1,590
Tung Tsz Scout Centre	1,333	1,406	1,532
Wu Kwai Sha Youth Village	7,541	8,092	8,658
Y's Men – YMCA Wong Yi Chau Youth Camp	2,149	2,212	2,357
Yuen Long Recreation Centre	242	378	449
Total amount of subvention	37,089	38,572	41,712

Government subventions cover rent and rates and part of the expenditures on personnel expenses, minor repair and maintenance of the camps and sea activity centres managed by the non-government organisations (NGOs). As NGOs also rely on other funding sources to support their operation, there are no details on the portion of government subventions in terms of expenditure and manpower involved in the organisation of activities.

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