

CONTROLLING OFFICER'S REPLY

HAB489

(Question Serial No. 6995)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The estimate for 2016-17 is 8.8% higher than the revised estimate for 2015-16. What are the reasons? What are the manpower and expenditures involved?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 561)

Reply:

The estimate of Programme 1 - Recreation and Sports for 2016-17 is 8.8% higher than the revised estimate for 2015-16. This is mainly due to the net increase of 92 posts, filling of vacancies, the increase in operating expenses and cash flow requirement for capital account items. The estimate of Programme 1 for 2016-17 involves 4 354 staff, with estimated personal emoluments of around \$1,253 million.