

CONTROLLING OFFICER'S REPLY

HAB488

(Question Serial No. 6707)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The revised estimate for 2015-16 is 2% higher than the original estimate for 2015-16. What are the reasons? What are the manpower and expenditures involved?

Asked by: Dr Hon KWOK Ka-ki (Member Question No. 470)

Reply:

The revised estimate of Programme 1 - Recreation and Sports for 2015-16 is 2% higher than the original estimate mainly due to the pay rise and the inflationary adjustments. The revised estimate of Programme 1 for 2015-16 involves 4 262 staff, with estimated personal emoluments of around \$1,174 million.

- End -