Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB530

CONTROLLING OFFICER'S REPLY

(Question Serial No. 4782)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (1) Recreation and Sports

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

(a) Please list by district the usage rates of sports facilities or venues of the Leisure and Cultural Services Department in the past year.

(b) What were the expenditures of the sports facilities or venues of the Leisure and Cultural Services Department in the past year?

Asked by: Hon MA Fung-kwok (Member Question No. 86)

Reply:

- (a) The usage rates of major types of sports facilities managed by the Leisure and Cultural Services Department (LCSD) in 2015 by district are listed at **Annex I**.
- (b) The estimated expenditure of major types of sports facilities managed by the LCSD in 2015-16 is at **Annex II**.

Annex I to Reply Serial No. HAB530 **Usage of Major Sports Facilities in 2015**

District	Sports Centres (Arena)	Sports Grounds	Artificial Turf Pitches	Tennis Courts	Squash Courts	Swimming Pools (number of admissions)
Hong Kong			,			
Central and Western	84%	No such facilities	79%	No such facilities	55%	691 097
Eastern	88%	100%	82%	79%	69%	1 261 664
Southern	73%	100%	77%	71%	51%	154 102
Wan Chai	86%	93%	66%	77%	43%	703 355
Kowloon						
Kowloon City	84%	97%	72%	58%	59%	534 148
Kwun Tong	81%	100%	76%	53%	56%	1 568 898
Sham Shui Po	85%	100%	78%	60%	62%	1 168 381
Wong Tai Sin	82%	100%	71%	55%	62%	616 353
Yau Tsim Mong	88%	No such facilities	81%	71%	74%	1 146 840
New Territories						
Islands	61%	96%	80%	17%	36%	331 173
Kwai Tsing	80%	100%	70%	44%	66%	541 071
North	79%	100%	65%	41%	71%	414 143
Sai Kung	79%	100%	56%	71%	55%	537 538
Cho Tin	0004	080/	6004	56%	76%	1 070 588

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Sai Kung	79%	100%	56%	71%	55%	537 538		
Sha Tin	90%	98%	69%	56%	76%	1 070 588		
Tai Po	84%	100%	66%	56%	61%	308 289		
Tsuen Wan	85%	100%	No such facilities	50%	82%	665 575		
Tuen Mun	80%	100%	61%	40%	62%	844 434		
Yuen Long	81%	100%	72%	53%	62%	962 625		
TOTAL	82%	99%	72%	60%	62%	13 520 274		

Remark: Usage rates of natural turf pitches was 100% in 2015.

Annex II to Reply Serial No. HAB530

Estimated Expenditure of Major Sports Facilities in 2015-16

Facilities	Estimated total expenditure (\$ million)		
Sports Centres	705.08		
Sports Grounds (including football pitches)	420.16		
Tennis Courts	142.20		
Squash Courts	133.97		
Public Swimming Pools	1,277.60		