Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB539

CONTROLLING OFFICER'S REPLY

(Question Serial No. 4190)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (5) Public Libraries

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The provision for 2016-17 is \$122.6 million higher than the revised estimate for 2015-16 partly due to the increase of 25 posts. What are the reasons for creating these posts, the duties of these posts and the expenditure involved?

Asked by: Hon WONG Ting-kwong (Member Question No. 57)

Reply:

The 25 posts to be created in 2016-17 under Programme (5): "Public Libraries" will manage a new central reserve stack at Yuen Long, enhance support for existing library services and replace some non-civil service contract positions which have long-term service needs. The posts cover 3 different grades, including Clerical Officer, Cultural Services Assistant and Librarian.

The estimated salary provision for these 25 posts in 2016-17 is about \$6.6 million.