Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB455

CONTROLLING OFFICER'S REPLY

(Question Serial No. 3912)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational Expenses

<u>Programme</u>: (2) Horticulture and Amenities

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

<u>Director of Bureau</u>: Secretary for Home Affairs

Question:

a) What were the details and expenditure on the community planting days organised by the Leisure and Cultural Services Department in 2015-16?

b) What are the details and estimated expenditure on the community planting days in 2016-17?

Asked by: Dr Hon Kenneth CHAN Ka-lok (Member Question No. 442)

Reply:

- a) In 2015-16, the Leisure and Cultural Services Department (LCSD) organised 19 community planting days in 18 districts, attracting more than 5 000 participants. The total expenditure incurred was about \$0.92 million.
- b) In 2016-17, the LCSD will organise 23 community planting days in 18 districts and the estimated expenditure is \$0.94 million.