Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB218

CONTROLLING OFFICER'S REPLY

(Question Serial No. 3179)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (4) Performing Arts

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The provision for 2016-17 is \$21.4 million higher than the revised estimate for 2015-16 partly due to the increase of 61 posts. What are the reasons for creating these posts, the duties of these posts and the expenditure involved?

Asked by: Hon WONG Ting-kwong (Member Question No. 56)

Reply:

The 61 posts to be created in 2016-17 under Programme (4): "Performing Arts" will enhance support for existing performing arts services and replace some non-civil service contract positions which have long-term service needs. The posts cover seven different grades, including Clerical Assistant; Clerical Officer; Cultural Services Assistant; Executive Officer; Manager, Cultural Services; Music Officer; and Workman II.

The estimated salary provision for these 61 posts in 2016-17 is about \$29.4 million.