# Examination of Estimates of Expenditure 2016-17

Reply Serial No.

#### **HAB217**

#### CONTROLLING OFFICER'S REPLY

### (Question Serial No. 3178)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (3) Heritage and Museums

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

The provision for 2016-17 is \$125.9 million higher than the revised estimate for 2015-16 partly due to the increase of 56 posts. What are the reasons for creating these posts, the duties of these posts and the expenditure involved?

Asked by: Hon WONG Ting-kwong (Member Question No. 55)

## Reply:

The 56 posts to be created in 2016-17 under Programme (3): "Heritage & Museums" will enhance the support for existing museum services and replace some non-civil service contract positions to meet various long-term service needs. These posts cover ten different grades, including Architect; Clerical Assistant; Clerical Officer; Clerk of Works; Cultural Services Assistant; Curator; Executive Officer; Manager, Cultural Services; Technical Officer (Cultural Services); and Works Supervisor.

The estimated salary provision for these 56 posts in 2016-17 is about \$25.3 million.