

CONTROLLING OFFICER'S REPLY

(Question Serial No. 3034)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

Programme: (1) Recreation and Sports, (4) Performing Arts

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

- (a) Please provide in the table below the details and expenditure of the renovation of sports venues under the Leisure and Cultural Services Department (LCSD) in 2015-16.

Venue	Details of renovation	Commencement date	Expenditure in 2015-16

- (b) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the sports venues under the LCSD.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2015-16

- (c) Please provide in the table below the details and expenditure of the renovation of sports venues under the LCSD in 2016-17.

Venue	Details of renovation	Commencement date	Expenditure in 2016-17

- (d) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the sports venues under the LCSD in 2016-17.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2016-17

- (e) Please provide in the table below the details and expenditure of the renovation of cultural venues under the LCSD in 2015-16.

Venue	Details of renovation	Commencement date	Expenditure in 2015-16

- (f) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the cultural venues under the LCSD.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2015-16

- (g) Please provide in the table below the details and expenditure of the renovation of cultural venues under the LCSD in 2016-17.

Venue	Details of renovation	Commencement date	Expenditure in 2016-17

- (h) Please provide in the table below the details and expenditure of the improvement or upgrade of facilities in the cultural venues under the LCSD in 2016-17.

Venue	Details of improvement and upgrade	Commencement date	Expenditure in 2016-17

Asked by: Hon MA Fung-kwok (Member Question No. 48)

Reply:

The Leisure and Cultural Services Department (LCSD) keeps constant review of the provision and conditions of recreation, sports and performing arts venues under its purview. It also undertakes works projects to provide new facilities or renovate/improve existing facilities to meet changing needs.

For recreation and sports facilities, there is 1 major redevelopment project as set out at Annex I. In addition, there are minor works projects primarily for the improvement and upgrading of existing recreation and sports facilities. The details and estimated expenditure of minor works projects exceeding \$1 million in 2015-16 and 2016-17 are at Annexes II and III respectively.

As regards performing arts facilities, there are minor works projects for the upgrading of the facilities at the performance venues including replacement of air handling units, lighting console systems and stage systems. The details and estimated expenditure of minor works projects exceeding \$1 million in 2015-16 and 2016-17 are at Annexes IV and V respectively.

Approved Major Redevelopment Project under the Purview of the LCSD

Venue	Brief description	Commencement date	Approved Project Estimate (\$ million)	Expenditure (\$ million) ⁽¹⁾	
				2015-16	2016-17
Recreation and Sports Venues					
Victoria Park Swimming Pool Complex (VPSPC)	Redevelopment of VPSPC in 2 phases- – Phase I: construction of a new indoor heated swimming pool complex – Phase II: demolition of the original VPSPC and neighbouring facilities for provision of 1 handball court, 2 roller skating rinks, landscaped area and open space	Works commenced in Aug 2009; Works completion: I: Apr 2013 II: Jul 2015	1,197.700	49.000	8.000

Note 1: Cash flow rather than the actual / estimated expenditure is stated. .

LCSD's Minor Works Projects for Existing Sports and Recreation Facilities (2015-16)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
1. Wan Chai Sports Ground	Replacement of photo-finishing system	Apr 2012	2.162
2. Hong Kong Stadium	Replacement of scoreboard	Apr 2014	2.730
3. Ap Lei Chau Park	Refurbishment of park	Nov 2014	6.100
4. Ap Lei Chau Sports Centre	Air-conditioning system	Nov 2014	1.170
5. Ginza Square	Barrier free access works, park facilities and park lighting	Nov 2014	1.677
6. Lynwood Sitting-out Area	Barrier free access works and park facilities	Nov 2014	1.767
7. Sun Yat Sen Memorial Park Sports Centre	Air-conditioning system	Nov 2014	1.000
8. Pak Fuk Tin Sum Playground	Park facilities	Dec 2014	5.419
9. Ping Shek Playground	Barrier free access works	Dec 2014	1.574
10. Chung Hau Street Sitting-out Area	Park facilities	Jan 2015	2.748
11. Kat O Fisherman Village Sitting-out Area	Barrier free access works and park facilities	Jan 2015	1.638
12. Wa Shun Street Sitting-out Area	Park facilities	Jan 2015	2.707
13. Ho Man Tin East Sitting-out Area	Park facilities	Feb 2015	2.950
14. Happy Valley Recreation Ground	Jogging track, additional lighting, fitness corner and enhancement of ancillary facilities	Mar 2015	7.000
15. Kiu Tsui Beach	Integrated water management system	Mar 2015	1.580
16. Wan Po Road Pet Garden	Park lighting and pet equipment	Mar 2015	1.154

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
17. Chai Wan Swimming Pool	Replacement of sand filtration tank system	Apr 2015	2.000
18. Heng Lam Street Sitting-out Area	Barrier free access works and park facilities	Apr 2015	1.749
19. Hiu Kwong Street Sports Centre	Replacement of chiller plant system	Apr 2015	3.045
20. Island East Swimming Pool	Replacement of heat pump system	Apr 2015	3.000
21. Jordan Valley Swimming Pool	Replacement of modules for ozone generators and the associated equipment	Apr 2015	1.300
22. Lung Cheung Road Bauhinia Garden	Barrier free access works and park facilities	Apr 2015	1.359
23. North Kwai Chung Tang Shiu Kin Sports Centre	Replacement of chiller unit	Apr 2015	3.000
24. Sham Shui Po Park Swimming Pool	Replacement of 2 completed cell sets for the electro-chlorinators and the associated equipment	Apr 2015	1.130
25. Sham Shui Po Park Swimming Pool	Replacement of modules for 3 ozone generators and the associated equipment	Apr 2015	1.330
26. Wo Hing Sports Centre	Replacement of chiller plant system	Apr 2015	4.500
27. Tsang Tai Uk Recreation Ground	Replacement and upgrading of the artificial turf soccer pitch	May 2015	18.340
28. Yuen Long Stadium	Replacement of running track and drainage	May 2015	14.500
29. Urban Council Centenary Garden	Renovation of whole venue	Jul 2015	7.200
30. Kwong Fuk Football Ground	Replacement and upgrading of the artificial turf soccer pitch	Sep 2015	7.400
31. Sai Kung Swimming Pool	Fire detection system, electricity supply protection system and o-zone generator	Sep 2015	1.734
32. Tseung Kwan O Sports Ground	Replacement of jogging track in secondary sports ground	Sep 2015	5.600
33. Tai Pei Tau Rest Garden	Overall renovation of the facilities	Oct 2015	4.500

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
34. Tuen Mun District Swimming Pools	Improvement of warm passage and public address system of Tuen Mun Swimming Pool and improvement of filtration plant devices at the Jockey Club Yan Oi Tong Swimming Pool	Oct 2015	1.325
35. Yau Tam Mei Playground	Barrier free access works and park facilities	Oct 2015	1.930
36. Yuen Long District Swimming Pools	Closed-circuit television system	Oct 2015	1.134
37. Ap Lei Chau Sport Centre	Refurbishment of lawn bowling green on 2/F	Nov 2015	2.590
38. Clear Water Bay Second Beach	Improvement to the covered walkway	Nov 2015	1.810
39. Hin Tin Swimming Pool	Electrical and mechanical equipment	Nov 2015	1.279
40. Hong Kong Park	Refurbishment of lighting system	Nov 2015	2.000
41. Sai Kung Tennis and Squash Courts	Replacement of boundary fence and rain shelter	Nov 2015	1.500 ⁽²⁾
42. Shing Mun Valley Swimming Pool	Electro-chlorinator	Nov 2015	1.027
43. Tai Po Sports Centre	Renovation of the externals of sports centre, including the wall and floor of entrance area, car park area as well as the lamination system	Nov 2015	2.200
44. Tin Sau Road Park	Resurfacing of basketball and volleyball courts	Nov 2015	2.450
45. Tsuen King Circuit Wu Chung Swimming Pool	Electro-chlorinator	Nov 2015	1.031
46. Tsuen King Circuit Wu Chung Swimming Pool	Ventilation system	Nov 2015	1.226
47. King's Park Recreation Ground	Resurfacing of 2 basketball courts and replacement of boundary fencing at children playground	Dec 2015	1.800
48. Kowloon City Sports Centre	Air-conditioning system	Dec 2015	2.198
49. Tsui Ling Lane Playground	Replacement of basketball court surface	Dec 2015	1.800
50. Victoria Park	Refurbishment of drainage system at the roundabout and repaving	Dec 2015	1.730

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
	the footpath near the Lion Pavilion in Victoria Park		
51. Wo Hing Sports Centre	Refurbishment of rooftop and arena	Dec 2015	16.000
52. Braemar Hill Road Playground	Resurfacing of uneven floor finishes, renovation of pavilion, planter, male and female toilets	Jan 2016	1.886
53. Hiu Kwong Street Sports Centre	Replacement of chiller plant system	Jan 2016	3.250
54. North Kwai Chung Tang Shiu Kin Sports Centre	Air-conditioning system	Jan 2016	1.000
55. Sai Kung Tang Shiu Kin Sports Ground	Closed-circuit television system and public address system	Jan 2016	1.181
56. Tai Po Waterfront Park	Refurbishment of garden benches and signages	Mar 2016	3.000
57. Quarry Bay Park	Refurbishment of pitch no. 1 in Quarry Bay Park	Jun 2016 ⁽³⁾	7.616
58. Chai Wan Swimming Pool	Refurbishment of training pools	Nov 2016 ⁽³⁾	1.864

Note 1: Cash flow rather than the actual / estimated expenditure is stated. Only items with cash flow for projects of value at or above \$1 million have been included in the above table.

Note 2: The figure is the project estimate. This project is funded by their planned maintenance vote and thus no cash flow reporting is provided for individual project.

Note 3: Cash flow for pre-construction works will be incurred for projects before the works commence.

LCSD's Planned Minor Works Projects for Existing Sports and Recreation Facilities (2016-17)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) ⁽¹⁾
1. Lai Chi Kok Park	Installation of covered walkway	Oct 2014	2.062
2. Ap Lei Chau Park	Refurbishment of park	Nov 2014	1.800
3. Pak Fuk Tin Sum Playground	Park facilities	Dec 2014	1.337
4. Cheung Sha Wan Path Sitting-out Area	Park facilities	Mar 2015	1.945
5. Morse Park	Park facilities	Mar 2015	1.825
6. Wan Po Road Pet Garden	Park lighting and pet equipment	Mar 2015	1.006
7. Golden Beach, Cafeteria Old Beach and Cafeteria New Beach	<ul style="list-style-type: none"> – Golden Beach: construction of gabion walls/ provision of sand bags and sand replenishment; – Maintenance of existing groynes; and – Leveling of sand at Cafeteria New Beach and Cafeteria Old Beach 	Apr 2015	1.036
8. Clear Water Bay Road Temporary Sitting-out Area	Electrical and mechanical equipment	May 2015	1.341
9. Ngau Tau Kok Road Sports Centre	Refurbishment of roofing system	Jul 2015	1.170
10. Urban Council Centenary Garden	Renovation of whole venue	Jul 2015	9.600
11. Yuet Wah Street Playground	Refurbishment of playground	Aug 2015	1.800
12. Kwong Fuk Football Ground	Replacement and upgrading of the artificial turf soccer pitch	Sep 2015	6.200
13. Lai Chi Kok Park Swimming Pool	Town gas burner system	Sep 2015	5.500
14. Jordan Valley Swimming Pool	Refurbishment of office, changing rooms and bathrooms	Nov 2015	3.000

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) ⁽¹⁾
15. Sai Kung Tennis and Squash Courts	Replacement of boundary fence and rain shelter	Nov 2015	1.500 ⁽²⁾
16. Big Wave Bay Picnic Area	Refurbishment of picnic area and toilets	Dec 2015	3.100
17. Siu Lek Yuen Road Playground	Resurfacing of floor and replacement of deformed fence posts	Dec 2015	1.300
18. King's Park Recreation Ground, King's Park Rest Garden and King's Park Rise Garden	Park lighting	Jan 2016	1.000
19. Tsuen Wan Park	Park facilities	Jan 2016	1.780
20. Pak Fuk Tin Sum Playground	Refurbishment of artificial turf pitch	Feb 2016	12.000
21. Sheung Shui Swimming Pool	Refurbishment of extensive water slide	Feb 2016	4.200
22. Shun On Road Sitting-out Area	Barrier free access works	Feb 2016	1.703
23. Tsing Yi Northeast Park	Safety matting	Feb 2016	1.350
24. Yau Tam Mei Basketball Court	Barrier free access works of park facilities	Feb 2016	2.279
25. Aberdeen Sports Ground	Conversion of artificial turf pitch	Mar 2016	16.000
26. Chiu Tam Path Garden	Barrier free access works, park facilities and park lighting	Mar 2016	3.464
27. Rutland Quadrant Children's Playground	Resurfacing and replacement of rain shelters	Mar 2016	1.800
28. Sheung Shui Wa Shan Sitting-out Area	Park facilities	Mar 2016	1.400
29. Sham Shui Po Park	Refurbishment of water fountain, leisure and landscape facilities	Apr 2016	7.000
30. Tin Shui Sports Centre	Air-conditioning system	Apr 2016	1.800
31. Hong Kong Park	Refurbishment of children playground including lighting system	May 2016	3.800
32. Morrison Hill Swimming Pool	Circulation system and electrical and mechanical equipment	May 2016	1.440

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) ⁽¹⁾
33. New Clear Water Bay Road Sitting-out Area	Barrier free access works	May 2016	1.200
34. Sha Tin Tau Village Sitting-out Area	Elderly fitness equipment, barrier free access works, electrical and mechanical equipment, and park facilities	May 2016	2.000
35. Tin Shui Wai Sports ground	Replacement of running track	May 2016	14.000
36. Tsing Yi Park	Water feature	May 2016	1.200
37. Kowloon Walled City Park	Projection displaying system	Jun 2016	1.852
38. Quarry Bay Park	Refurbishment of pitch no. 1 in Quarry Bay Park	Jun 2016	7.616
39. Sham Shui Po Sports Ground	Refurbishment of athletic track, spectator stand and changing rooms	Jun 2016	12.000
40. Tai Chung Kiu Road Sitting-out Area	Park facilities	Jun 2016	1.000
41. Tai Po Waterfront Park	Refurbishment of external finishing of promenade	Jun 2016	15.000
42. Yin Hing Street Recreation Ground	Park facilities	Jun 2016	2.000
43. Chai Wan Park	To replace the existing lighting fittings and cable routing in the footpath at Terrace Garden, Kiosk and Sunken Theatre of Chai Wan Park	Mid 2016	1.965
44. Happy Valley Recreation Ground	Refurbishment of pitch no. 11 including replacement of sports playing surface, irrigation system, subsoil drainage system, perimeter fence, electricity supply and flood light system	Jul 2016	5.600
45. Laguna Park	Refurbishment of Laguna Park	Jul 2016	10.000
46. Tai Hing Sports Centre	Venue facilities	Jul 2016	1.200
47. Tseung Kwan O Sports Ground	Replacement of jogging track in main sports ground	Jul 2016	9.500
48. Kowloon Park Sports Centre	Replacement of flooring system, wall-mounted/ acoustic padding and doors, and wall painting of whole venue	Sep 2016	13.000
49. Po Tsui Park	Replacement and upgrading of the artificial turf soccer pitch	Sep 2016	28.000

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) ⁽¹⁾
50. Tai Po Waterfront Park	Re-surfacing of access path near Dai Fat Street entrance	Sep 2016	1.450
51. Yuen Long Jockey Club Squash Courts and Sir Denys Roberts Squash Courts, Yuen Long	Air-conditioning system	Oct 2016	1.800
52. Chai Wan Swimming Pool	Refurbishment of training pools	Nov 2016	4.660
53. Hammer Hill Road Swimming Pool	Refurbishment of leisure pool and water play equipment	Nov 2016	20.000
54. Kwai Shing Swimming Pool	Floodlighting	Nov 2016	2.000
55. Ngau Chi Wan Village Playground	Construction of a new pavilion, installation of new fence for the planters, installation of astronomical time switch and photocells, and improvement of the benches with the material of recycled plastic wood, etc.	Late 2016	1.300
56. Pentland Street Garden	Resurfacing, replacement of sitting benches, repair and repainting of planters, and barrier free access upgrading works, etc.	Late 2016	4.360
57. Shun Lee Tsuen Sports Centre	Refurbishment of metal roofing system and the arena	Early 2017	1.000

Note 1: Cash flow rather than the actual / estimated expenditure is stated. Only items with cash flow for projects of value at or above \$1 million have been included in the above table.

Note 2: The figure is the project estimates. This project is funded by their planned maintenance vote and thus no cash flow reporting is provided for individual project.

LCSD's Minor Works Projects for Existing Performing Arts Facilities (2015-16)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
1. Sha Tin Town Hall	Refurbishment of external wall and G/F male, female and accessible toilets as well as associated building services works	Jan 2015	14.000
2. Hong Kong Cultural Centre	Replacement of speaker system for the Concert Hall	Aug 2015	2.100
3. Hong Kong Coliseum	Replacement of light-emitting diode display system by front-projection display system	Oct 2015	9.300
4. Hong Kong Coliseum	Replacement of dividing curtain system	Phase I: Oct 2015 Phase II: Feb 2016	1.950
5. Kwai Tsing Theatre	Replacement of closed-circuit television system	Oct 2015	1.180
6. Kwai Tsing Theatre	Replacement of chiller unit No. 1	Nov 2015	4.710
7. Kwai Tsing Theatre	Replacement of chiller unit No. ACC-2 at the Restaurant Block	Nov 2015	2.580
8. Queen Elizabeth Stadium	Replacement of deteriorated thermal insulation of chilled water pipe and air ducting for air-conditioning system	Nov 2015	1.740
9. Yuen Long Theatre	Improvement of air-conditioning system	Nov 2015	1.350
10. Yuen Long Theatre	Improvement of safety curtain at rear stage at the Auditorium	Nov 2015	1.500
11. Hong Kong Coliseum	Replacement of low-voltage switchboard at air-conditioning plant room	Dec 2015	2.660
12. Hong Kong Coliseum	Replacement of main low-voltage switchboard at the main switch room No. 1	Dec 2015	3.250
13. Sha Tin Town Hall	Replacement of 2 digital mixing consoles, 1 set of audio signal processor and related re-wiring works at the Cultural Activities Hall	Dec 2015	1.088

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2015-16 (\$ million) ⁽¹⁾
14. Tai Po Civic Centre	Replacement of ageing components of audio system at the Auditorium	Dec 2015	1.050
15. Hong Kong Coliseum	Replacement of sea water pump No. 1 and associated accessories	Feb 2016	1.650
16. Hong Kong Coliseum	Replacement of sea water-cooled chiller No. 4	Feb 2016	3.132

Note 1: Cash flow rather than the actual / estimated expenditure is stated. Only items with cash flow for projects of value at or above \$1 million have been included in the above table.

LCSD's Planned Minor Works Projects for Existing Performing Arts Facilities (2016-17)

Venue	Brief description of renovation, improvement and upgrading works	Commencement date	Expenditure in 2016-17 (\$ million) ⁽¹⁾
1. Sha Tin Town Hall	Refurbishment of external wall, G/F male, female & accessible toilets and associated building services works	Jan 2015	14.000
2. Tsuen Wan Town Hall	Replacement of waterproofing facilities at the roof of the building, replacement of water pipes at the roof and carpark, replacement of wall paper at 1/F & 2/F corridor and other miscellaneous maintenance items	Dec 2015 ⁽²⁾	1.300
3. Tsuen Wan Town Hall	Replacement of lighting dimmer system at the Auditorium	Dec 2015 ⁽³⁾	1.282
4. Sai Wan Ho Civic Centre	Replacement of auditorium seats and carpet flooring, installation of step lights, induction loops and acoustic wall panels at the Theatre	May 2016	10.400
5. Sai Wan Ho Civic Centre	Construction of accessible ramp at the main entrance, replacement of granite and marble slab with tactile guide path at the main foyer, replacement of false ceiling and repainting of walls at the admission lobby of the Theatre	May 2016	3.300
6. Tuen Mun Town Hall	Replacement of ceiling tiles and light fittings at foyers, refurbishment of toilets, replacement of audience seats at the Auditorium and replacement of fire services installation, etc.	Sep 2016	32.000
7. Tuen Mun Town Hall	Replacement of lighting dimmer system at the Auditorium	Sep 2016	2.423
8. Hong Kong City Hall	Refurbishment of wooden stage floor for the Concert Hall	Jan 2017	1.500
9. Kwai Tsing Theatre	Replacement of stage automation system at the Auditorium	Feb 2017	6.981

Note 1: Cash flow rather than the actual / estimated expenditure is stated. Only items with cash flow for projects of value at or above \$1 million have been included in the above table.

Note 2: Relevant maintenance works were carried out in 2015-16 whilst payment will be settled in 2016-17.

Note 3: On-site replacement work was carried out in 2015-16 whilst project cost will be settled partially in following years.