

CONTROLLING OFFICER'S REPLY

HAB193

(Question Serial No. 2178)

Head: (95) Leisure and Cultural Services Department

Subhead (No. & title): (000) Operational Expenses

Programme: (-) Not Specified

Controlling Officer: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

Please give a breakdown of the estimated number of staff, salary provision, housing allowance and allowances for the expenses on duty visits and official entertainment pertaining to the following posts in the Leisure and Cultural Services Department in 2016-17.

- Director
- Deputy Director
- Assistant Director
- Head (Information Technology)
- Chief Executive Officer
- Senior Executive Officer
- Executive Officer
- Executive Assistant
- Senior Clerical Officer
- Clerical Officer
- Planning Assistant
- Senior Treasury Accountant
- Treasury Accountant
- Senior Information Technology Manager
- Information Technology Manager
- Senior Supplies Supervisor
- Supplies Supervisor I
- Supplies Supervisor II
- Manager (Park)
- Deputy Manager (Park)
- Assistant Manager (Park)
- Senior Leisure Services Manager
- Amenities Assistant
- Leisure Services Manager
- Manager
- Assistant Leisure Services Manager I

- Assistant Leisure Services Manager II
- Manager (Water Sports Centre)
- Deputy Manager (Water Sports Centre)

Asked by: Hon LEUNG Kwok-hung (Member Question No. 2035)

Reply:

The estimated number of posts in the following civil service grades/ranks in the Leisure and Cultural Services Department (LCSD) in 2016-17 is set out below.

Civil Service Post[@]	Estimated no. of posts in 2016-17
Director of Leisure and Cultural Services	1
Deputy Director of Leisure and Cultural Services	2
Assistant Director of Leisure and Cultural Services	8
Head (Information Technology)	1
Chief Executive Officer	8
Senior Executive Officer	33
Executive Officer	109
Senior Clerical Officer	21
Clerical Officer	200
Senior Treasury Accountant	3
Treasury Accountant	6
Senior Information Technology Manager	1
Information Technology Manager	3
Senior Supplies Supervisor	1
Supplies Supervisor I	7
Supplies Supervisor II	47
Senior Leisure Services Manager (SLSM) *	43
Leisure Services Manager (LSM) *	122
Assistant Leisure Services Manager I (ALSM I) *	195
Assistant Leisure Services Manager II (ALSM II) *	305
Amenities Assistant	1 265
Total	2 381

Notes

[@] There is no civil service post for “Executive Assistant” and “Planning Assistant” in the LCSD.

* Manager (Park), Deputy Manager (Park), Assistant Manager (Park), Manager, Manager (Water Sports Centre), Deputy Manager (Water Sports Centre) are post designations of SLSM, LSM, ALSM I and ALSM II in leisure and recreation venues.

The estimated salary provision for the above posts in 2016-17 is about \$1.02 billion. The Department does not have a breakdown of the housing allowances received by the individual staff.

The relevant LCSD staff will conduct duty visits in 2016-17 to foster exchanges and collaborations with their counterparts in the areas of arts, culture and sports. As such visits are conducted as and when necessary, the Department does not have a concrete plan of the duty visits and the related expenditure at the moment.

The estimated expenses on official entertainment of the Department for 2016-17 are about \$725,000. There is no separate breakdown of such expenses for the individual staff.

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