Examination of Estimates of Expenditure 2016-17

Reply Serial No.

HAB189

CONTROLLING OFFICER'S REPLY

(Question Serial No. 0187)

<u>Head</u>: (95) Leisure and Cultural Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (5) Public Libraries

<u>Controlling Officer</u>: Director of Leisure and Cultural Services (Ms Michelle LI)

Director of Bureau: Secretary for Home Affairs

Question:

As the Department will continue to replenish library stock and enrich e-resources including e-books in 2016-17, please inform this Committee of:

- (1) the specific plan to increase library stock and e-resources and the timetable for the plan;
- (2) the estimated expenditure for the plan and the detailed breakdown.

Asked by: Hon IP Kwok-him (Member Question No. 22)

Reply:

- (1) The Hong Kong Public Libraries (HKPL) aims to provide a balanced and diversified library collection to meet the needs of the community. In 2016-17, the HKPL plans to acquire about 830 000 items of new print and audio-visual library materials as well as acquire or subscribe to eight e-book collections (covering about 240 000 titles) and 63 e-databases, with a view to building up the basic stock for new libraries and replenishing the stock of the existing libraries.
- (2) The estimated expenditure on acquiring library materials in 2016-17 with breakdown for each category of library materials is listed in the table below -

Category	Estimated no. of items/titles to be acquired/ subscribed	Estimated expenditure (\$'000)
Books (Note 1)	770 000 volumes	57,175
Audio-visual materials (Note 2)	60 000 items	11,220
Sub-total	830 000	
E-resources (Note 3)	8 e-book collections (about 240 000 titles) and 63 e-databases	13,100
Printed newspapers and periodicals	About 5 000 titles	21,300
Total		102,795 (Note 4)

Notes

- 1. Includes the cost of book binding (i.e. \$3.135 million) in 2016-17.
- 2. Includes digitisation rights for selected visual materials.
- 3. E-resources are acquired on an annual subscription or perpetual licence basis.
- 4. The total cost does not include the estimated cost of \$0.6 million for digitisation of materials for the HKPL's digital library Multimedia Information System (MMIS). About 1 000 hours of audiovisual recordings and 90 000 pages of printed materials will be digitised for MMIS in 2016-17.