

## Appendix 2

### Establishment, Strength and Vacancies by Branch and Grade

(As at 31.3.2010)

Branch /Grade	Establishment	Strength	Vacancy (No.)
<b>Leisure Services Branch</b>			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 652	1 632	20
General/Common grades	3 416	3 125	291
<b>Sub-total</b>	<b>5 072</b>	<b>4 761</b>	<b>311</b>
<b>Cultural Services Branch</b>			
Directorate grades	4	4	0
Non-directorate grades			
Departmental grades	1 359	1 227	132
General/Common grades	908	860	48
<b>Sub-total</b>	<b>2 271</b>	<b>2 091</b>	<b>180</b>
<b>Administration</b>			
Directorate grades	3	3	0
Non-directorate grades			
Departmental grades	16	16	0
General/Common grades	499	483	16
<b>Sub-total</b>	<b>518</b>	<b>502</b>	<b>16</b>
<b>Total</b>	<b>7 861</b>	<b>7 354</b>	<b>507</b>